

South Kingstown School District

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 35,898,702
Total District Enrollment*:	4,176
Total District Per Pupil:	\$ 8,596
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,425,214
In-District Enrollment:	4,101
In-District Per Pupil:	\$ 8,394
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,066,157
In-District Enrollment:	4,101
Adj. District Per Pupil:	\$ 8,307
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 35,898,702	\$ 17,135,646	\$ 5,597,157	\$ 9,829,552	\$ 0	\$ 0	\$ 3,336,346
% of Total Expenditures:	100.00%	47.73%	15.59%	27.38%	0.00%	0.00%	9.29%
Enrollment:	4176	2,172	684	1,245	0	0	75
% of Total Enrollment:	100.00%	52.01%	16.38%	29.81%			1.80%
Instruction							
Expenditures:	\$ 21,552,466	11,508,511	3,643,991	6,399,964	0	0	0
% of Total Expenditures:	60.04%	32.06%	10.15%	17.83%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,804,755	1,618,948	647,456	1,391,306	0	0	147,046
% of Total Expenditures:	10.60%	4.51%	1.80%	3.88%	0.00%	0.00%	0.41%
Operations							
Expenditures:	\$ 6,114,007	3,047,736	926,756	1,477,265	0	0	662,250
% of Total Expenditures:	17.03%	8.49%	2.58%	4.12%	0.00%	0.00%	1.84%
Other Commitments							
Expenditures:	\$ 1,832,545	0	0	0	0	0	1,832,545
% of Total Expenditures:	5.10%	0.00%	0.00%	0.00%	0.00%	0.00%	5.10%
Leadership							
Expenditures:	\$ 2,594,930	960,452	378,954	561,018	0	0	694,506
% of Total Expenditures:	7.23%	2.68%	1.06%	1.56%	0.00%	0.00%	1.93%